

**AN ORDINANCE
BY FINANCE/EXECUTIVE COMMITTEE**

AN ORDINANCE AMENDING THE 2008 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS GEORGIA DEPARTMENT OF TRANSPORTATION (GDOT) TRANSPORTATION ENHANCEMENT FUNDS IN THE AMOUNT OF NINE HUNDRED AND THIRTY-SEVEN THOUSAND, FIVE HUNDRED DOLLARS (\$937,500.00) FOR THE PURPOSE OF FUNDING CONSTRUCTION EXPENSES FOR ATLANTA MEMORIAL MULTI-USE TRAIL PHASE IA PROJECT.

WHEREAS, the City of Atlanta ("City") desires to enter into a Memorandum of Understanding Agreement with the Georgia Department of Transportation ("GDOT") for the purpose of funding the Atlanta Memorial Multi-Use Trail Phase IA project, GDOT Project Number STP00-0000-00(187), PI # 0000187; and

WHEREAS, the City desires to provide a twelve-foot wide, five inches thick, concrete multi-use trail between Ardmore Park and Bobby Jones Golf Course that is safe and accessible to the public; and

WHEREAS, this trail is an integral part of the Atlanta Greenway Trail Master Plan adopted by the City Council of the City of Atlanta, Georgia in 1993; and

WHEREAS, the GDOT has appropriated Transportation Enhancement funds to provide eighty percent (80%) of the estimated project construction costs, in an amount not to exceed nine hundred and thirty-seven thousand, five hundred dollars (\$937,500.00); and

WHEREAS, the City has funded slightly above twenty percent (20%) of the estimated construction costs of this project with Transportation Impact Fees, Quality of Life Bond Funds, and/or other sources; and

WHEREAS, projects must be fully funded prior to the execution of contracts for construction, as well as to receive reimbursement from the GDOT; and

WHEREAS, the Budget Commission of the City has recommended increasing the receipts in the 2008 (Intergovernmental Grant Fund) Budget by Nine Hundred and Thirty-Seven Thousand Five Hundred Dollars and no cents (\$937,500.00); and

WHEREAS, the leveraged Transportation Enhancement Funds totaling Nine Hundred and Thirty-Seven Thousand Five Hundred Dollars and no cents (\$937,500.00) have been approved and committed to the City through the GDOT and the Atlanta Regional Commission's fiscal year budget program.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS:

Section 1: That the Mayor is authorized to enter into said Agreement to accept the following grant, which will add to the anticipations in 2008 (Intergovernmental Grant Fund) Budget, Department of Public Works and that such budget is amended as follows:

ADD TO ANTICIPATIONS

AWARD	2501XXXXXX
FUND	2501 Intergovernmental Grant
DEPT	130308 DPW TRANSPORTATION DESIGN
ACCOUNT	3313501 FED-INDIRECT-(CAPITAL) PASS
THROUGH FROM STATE-GRANTS	
FUNC/ ACTIVITY	4270000 TRAFFIC ENGINEERING
PROJECT	13210350
FUNDING SOURCE	XXXXXX
Total	
\$937,500.00	

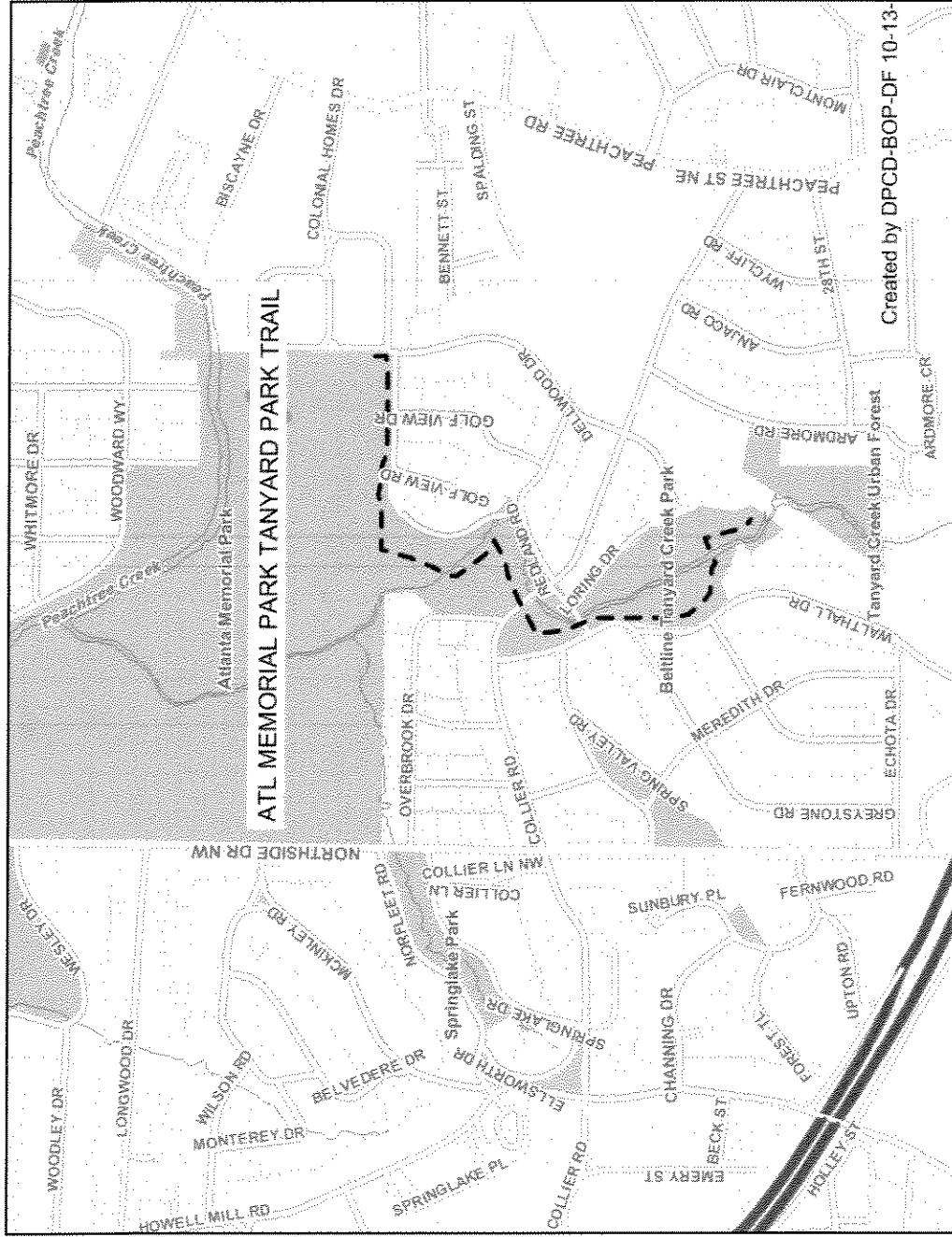
ADD TO APPROPRIATIONS

PROJECT	13210350	Atlanta Memorial
Park/Tanyard Park Trail Project		
TASK	101	
AWARD	2501XXXXXX	
EXPENDITURE	51*****	
	52*****	
	53*****	
	55*****	
ORGANIZATION	COA	City of Atlanta
Total		
\$937,500.00		

Section 2: That the funds will be used in combination with the Transportation Program as administered by the Georgia Department of Transportation for Project Number STP00-0000-00(187), PI # 0000187

Section 3: That all ordinances and parts of ordinances in conflict herewith are waived.

EXHIBIT A

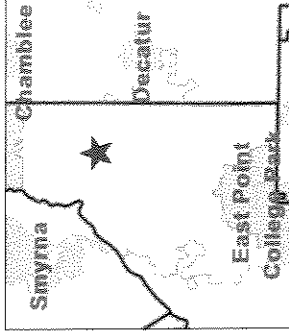


0 375 750 1125 m.

Map center: 2224803, 1386461

This map is a user generated static output from an internet mapping site and is for general reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable. THIS MAP IS NOT TO BE USED FOR NAVIGATION.

Notes: This map is only a representation of the location of the trail. The actual trail location should be viewed on the project plans.



- Legend**
- Streets and Highways
 - Other Limited Access
 - State Route
 - Arterial Roads
 - Streets
 - Ramps
 - Unknown
 - Interstates
 - County Boundaries
 - Parcels
 - Airport Labels
 - Airport Runways
 - Runway/Apron/Taxiway
 - Streams
 - Ponds
 - Parks
 - Greenway Acquisitions
 - Atlanta City Limits
 - Metro Cities

Scale: 1:12,627

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Finance/Executive Committee

Caption:

AN ORDINANCE AMENDING THE 2008 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS GEORGIA DEPARTMENT OF TRANSPORTATION (GDOT) TRANSPORTATION ENHANCEMENT FUNDS IN THE AMOUNT OF NINE HUNDRED AND THIRTY-SEVEN THOUSAND, FIVE HUNDRED DOLLARS (\$937,500.00) FOR THE PURPOSE OF FUNDING CONSTRUCTION EXPENSES FOR ATLANTA MEMORIAL MULTI-USE TRAIL PHASE IA PROJECT.

Council Meeting Date: November 17, 2008

Requesting Dept.: Planning and Community Development & Public Works

FAC Confirmed by: Tom Broyles-DOF

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of this legislation is to allow the City to accept Federal Transportation Enhancement funds from the Georgia Department of Transportation for the construction of the **Atlanta Memorial Trail AKA Atlanta Memorial Park/Tanyard Trail GDOT PI #00000187**. The project is to build a min. 12' wide, 5" thick, concrete multi-use trail between Ardmore Park and Bobby Jones Golf Course. This trail is an integral part of the Atlanta Greenway Trail Master Plan adopted by the City in 1993.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

We have entered various agreements with GDOT in the past, since they provides the City of Atlanta and other local governments with Federal Transportation funding. This resolution reflects our desire to build more bike trails in the

City of Atlanta and to promote transportation infrastructure that will give the citizens other means to travel in and around the City.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**

Intergovernmental Funding Agreement

(b) **Source Selection:** n/a

(c) **Bids/Proposals Due:** n/a

(d) **Invitations Issued:** n/a

(e) **Number of Bids:** n/a

(f) **Proposals Received:** n/a

(g) **Bidders/Proponents:** n/a

(h) **Term of Contract:** 5+ years (2009 thru 2014)

4. Fund Account Center (Ex. Name and number) PTAE0:

Segment	CD #	DPW GO#	Project #	Task #	Budget Allocation
IA	08	GO-0419	13210350	101	\$937,500.00
IA	08	GO-0419	13102550	102	\$250,000.00
TOTAL					\$1,187,500.00

PTAEO (Project/Task/Award/Expenditure/City of Atlanta)

PTAEO: : 13210350/ 101 / 2501XXXX / 51***** & 52***** & 53***** & 55*****/ COA

PATAEO: 13102550/ 102 / 313821776 / 5414002 / COA

5. Source of Funds: Quality of Life Bonds Funds Match and Federal Transportation Funds

6. Fiscal Impact: This legislation will result in a reduction in the amount of **\$937,500** to PTAEO:

13210350/ 101 / 2501XXXX / 51*** & 52***** & 53***** & 55*****/ COA** and in the amount of **\$250,000** to PATAEO: 13102550/ 102 / 313821776 / 5414002 / COA.

7. Method of Cost Recovery:

Examples:

- a. *Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*

- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

No revenues will be generated with this contract.

This Legislative Request Form Was Prepared By: Deon Franklin

2075

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Deon Franklin

Contact Number: x6910

Originating Department: Planning and Community Development

Committee(s) of Purview: Finance/Executive Committee

Chief of Staff Deadline: October 15, 2008

Anticipated Committee Meeting Date(s): October 29, 2008

Anticipated Full Council Date: November 17, 2008

Legislative Counsel's Signature: 

af Commissioner Signature: 

Chief Procurement Officer Signature: N/A

CAPTION

AN ORDINANCE AMENDING THE 2008 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS GEORGIA DEPARTMENT OF TRANSPORTATION (GDOT) TRANSPORTATION ENHANCEMENT FUNDS IN THE AMOUNT OF NINE HUNDRED AND THIRTY-SEVEN THOUSAND, FIVE HUNDRED DOLLARS (\$937,500.00) FOR THE PURPOSE OF FUNDING CONSTRUCTION EXPENSES FOR ATLANTA MEMORIAL MULTI-USE TRAIL PHASE IA PROJECT.

FINANCIAL IMPACT (if any): \$937,500 GDOT TE FUNDS
Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____
(date) (date)

Received by Mayor's Office: _____ Reviewed by: _____
(date) (date)

Submitted to Council: _____
(date)